

## PRESUPUESTO

Construcción de Gradas y Dogouts Play de Softball Cruz De Cabrera.

LOCALIZACION: Restauración, Rep. Dominicana.

| No.      | Partidas  | Cantidad | Unid.          | Costo Unitario | Valor RD\$ | Sub-total RDS     |
|----------|---|----------|----------------|----------------|------------|-------------------|
| <b>1</b> | <b>Gradas</b>   |          |                |                |            |                   |
| 1.1      | Excavación en tierra  |          |                |                |            |                   |
|          | 0.80 m * 0.45 m * 4.20 m * 5 * 2  | 15.12    | m <sup>3</sup> | 600.00         | 9,072.00   |                   |
| 1.2      | Zapata corrida esp. = 0.25 m  |          |                |                |            |                   |
|          | 0.25 m * 0.45 m * 3.80 m * 5 * 2  | 4.28     | m <sup>3</sup> | 7,700.00       | 32,917.50  |                   |
| 1.3      | Muros de bloques de 0.15 m.   |          |                |                |            |                   |
| a)       | Asientos (H.A.) : 5 niveles. esp. = 0.12 m. Ancho = 0.70 m. Largo = 10.50 m . | 1.77     | m <sup>3</sup> | 18,251.47      | 32,305.10  |                   |
| b)       | Base en blocks: 3.80 m. * 1.60 m * 5 * 2<br>3/8" a .60 m. h = 1.60 m.         | 60.80    | m <sup>2</sup> | 1,200.00       | 72,960.00  |                   |
| c)       | Espaldal : 0.60 m. * 12.00 m .<br>3/8" a .60 m. h = 1.20 m.                   | 7.20     | m <sup>2</sup> | 1,200.00       | 8,640.00   |                   |
| d)       | Delantal : 0.40 m. * 8.60 m * 2<br>3/8" a .60 m. h = 0.40 m.                  | 6.88     | m <sup>2</sup> | 1,200.00       | 8,256.00   |                   |
| 1.3.5    | Pasillo   |          |                |                |            |                   |
|          | Muro en blocks : 30.60 m * 1.70 m.  | 52.02    | m <sup>2</sup> | 1,200.00       | 62,424.00  |                   |
| a)       | Excavación en tierra  |          |                |                |            |                   |
|          | 0.80 m * 0.45 m * 30.60 m   | 11.02    | m <sup>3</sup> | 600.00         | 6,609.60   |                   |
| b)       | Zapata corrida esp. = 0.25 m  |          |                |                |            |                   |
|          | 0.25 m * 0.45 m * 30.60   | 3.44     | m <sup>3</sup> | 7,700.00       | 26,507.25  |                   |
| c)       | Piso (H.S.) esp.=0.10 m.  | 5.20     | m <sup>3</sup> | 5,443.56       | 28,317.40  |                   |
|          |   |          |                |                |            | <b>288,008.85</b> |

| No. | Partidas                          | Cantidad | Unid.          | Costo Unitario | Valor RD\$ | Sub-total RDS |
|-----|-----------------------------------|----------|----------------|----------------|------------|---------------|
|     | <b>Dogouts</b>                    |          |                |                |            |               |
|     | Estructuras: 10.00 m * 2.60 m * 2 | 52.00    | m <sup>2</sup> | 10,000.00      | 520,000.00 |               |
|     | Sentadera : (H.A.)                |          |                |                |            |               |
|     | 5.0 m * 0.40 m * 0.12 m * 3       |          |                |                |            |               |

|   |                     |          |           |
|---|---------------------|----------|-----------|
| 3/8" a 0.25 m. (A.D.)   | 0.48 m <sup>3</sup> | 5,443.56 | 2,612.91  |
| Base de sentadera en blocks.  |                     |          |           |
| 4 * 0.40 m * 0.40 m   | 0.64 m <sup>2</sup> | 1,200.00 | 768.00    |
| Losa y Voladizo: (H.A.) 3/8" a 0.25 m.<br>0.12 m * 2.90 m * 10.00 m * 2 | 6.96 m <sup>3</sup> | 6,076.25 | 42,290.70 |

**565,671.61**

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| No.                             | Partidas          | Cantidad Unid. | Costo Unitario | Valor RD\$                                  | Sub-total RD\$      |
|---------------------------------|-------------------|----------------|----------------|---|---------------------|
|                                 |                   |                |                | <b>Subtotal = RD\$</b>                      | <b>853,680.46</b>   |
| <b>Gastos Indirectos:</b>       |                   |                |                |   |                     |
|                                 | Dirección técnica | 10.0 %         |                | 85,368.05                                   |                     |
|                                 |                   |                |                |   | <b>85,368.05</b>    |
|                                 |                   |                |                | <b>Total a Contratar = RD\$</b>             | <b>939,048.51</b>   |
| <b>Otros Gastos Indirectos:</b> |                   |                |                |   |                     |
|                                 | Supervisión       | 5.0 %          |                | 42,684.02                                   |                     |
|                                 | Imprevistos       | 5.0 %          |                | 42,684.02                                   |                     |
|                                 |                   |                |                | <b>Total Otros Gastos Indirectos = RD\$</b> | <b>85,368.05</b>    |
|                                 |                   |                |                | <b>Total General = RD\$</b>                 | <b>1,024,416.55</b> |

Preparado por:

  
**Ing. Braulio Antonio Vargas Pérez**

Presupuesto

**PRESUPUESTO DE ALCANTARILLA, CRUZ DE CABRERA, RESTAURACION.**

Ubicación : Cruz De Cabrera, Restauracion.

| Item      | Partidas   | Cantidad | Unidad         | Costo Unitario | Valor      | Sub-total                                      |
|-----------|--|----------|----------------|----------------|------------|--|
| <b>A)</b> | <b>Preliminares</b>                                    |          |                |                |            |  |
| <b>1</b>  | <b>Partidas generales:</b>                             |          |                |                |            |  |
| 1.1       | Limpieza y Desmonte                                    | 86.70    | m <sup>2</sup> | PA             | 10,000.00  |  |
|           |  |          |                |                |            | 10,000.00                                      |
| <b>2</b>  | <b>Movimiento de tierras:</b>                          |          |                |                |            |  |
| 2.1       | Excavación a Mano Material Inservible                  | 26.01    | m <sup>3</sup> | 150.00         | 3,901.50   |  |
| 2.2       | Relleno en colchón de material granulado (e = 0.10 m). | 8.67     | m <sup>3</sup> | 520.00         | 4,508.40   |  |
| 2.3       | Bote de Material inservible                            | 26.01    | m <sup>3</sup> | 383.33         | 9,970.41   |  |
|           |  |          |                |                |            | 18,380.31                                      |
| <b>3</b>  | <b>Construcción de:</b>                                |          |                |                |            |  |
| 3.1.1     | Alcantarillas H.S Ø 36"                                |          |                |                |            |  |
|           | a) Suministro  | 16.00    | unidad         | 4,540.00       | 72,640.00  |  |
|           | b) Colocacion  | 16.00    | unidad         | 681.00         | 10,896.00  |  |
| 3.2       | Construccion de cabezal y Losa                         | 25.50    | m <sup>2</sup> | 4,192.98       | 106,920.99 |  |
|           |  |          |                |                |            | 190,456.99                                     |
|           |  |          |                |                |            | <b>SUB-TOTAL ALCANTARILLADO = 218,837.30</b>   |
|           |  |          |                |                |            | <b>SUB-TOTAL GENERAL = 218,837.30</b>          |
|           | <b>Gastos Indirectos</b>                               |          |                |                |            |  |
|           | Dirección Técnica                                      |          |                | 10.0%          | 21,883.73  |  |
|           |  |          |                |                |            | <b>SUB-TOTAL GASTOS INDIRECTOS = 21,883.73</b> |
|           |  |          |                |                |            | <b>TOTAL A CONTRATAR = 240,721.0300</b>        |
|           | Imprevistos  |          |                | 5.0%           | 10,941.87  |  |
|           | Supervisión e Inspección Obra                          |          |                | 5.0%           | 10,941.87  |  |
|           |  |          |                |                |            | <b>21,883.73</b>                               |
|           |  |          |                |                |            | <b>TOTAL GENERAL = 262,604.76</b>              |

## Presupuesto

### PRESUPUESTO DE ALCANTARILLA, CRUZ DE CABRERA, RESTAURACION.

Ubicación : Cruz De Cabrera, Restauracion.

| Item                            | Partidas   | Cantidad | Unidad         | Costo Unitario | Valor      | Sub-total                                      |
|---------------------------------|--|----------|----------------|----------------|------------|--|
| <b>A) Preliminares</b>          |  |          |                |                |            |  |
| <b>1 Partidas generales:</b>    |  |          |                |                |            |  |
| 1.1                             | Limpieza y Desmonte                                    | 86.70    | m <sup>2</sup> | PA             | 10,000.00  |  |
|                                 |  |          |                |                |            | 10,000.00                                      |
| <b>2 Movimiento de tierras:</b> |  |          |                |                |            |  |
| 2.1                             | Excavación a Mano Material Inservible                  | 26.01    | m <sup>3</sup> | 150.00         | 3,901.50   |  |
| 2.2                             | Relleno en colchón de material granulado (e = 0.10 m). | 8.67     | m <sup>3</sup> | 520.00         | 4,508.40   |  |
| 2.3                             | Bote de Material inservible                            | 26.01    | m <sup>3</sup> | 383.33         | 9,970.41   |  |
|                                 |  |          |                |                |            | 18,380.31                                      |
| <b>3 Construcción de:</b>       |  |          |                |                |            |  |
| 3.1.1                           | Alcantarillas H.S Ø 36"                                |          |                |                |            |  |
|                                 | a) Suministro  | 16.00    | unidad         | 4,540.00       | 72,640.00  |  |
|                                 | b) Colocacion  | 16.00    | unidad         | 681.00         | 10,896.00  |  |
| 3.2                             | Construccion de cabezal y Losa                         | 25.50    | m <sup>2</sup> | 4,192.98       | 106,920.99 |  |
|                                 |  |          |                |                |            | 190,456.99                                     |
|                                 |  |          |                |                |            | <b>SUB-TOTAL ALCANTARILLADO = 218,837.30</b>   |
|                                 |  |          |                |                |            | <b>SUB-TOTAL GENERAL = 218,837.30</b>          |
| <b>Gastos Indirectos</b>        |  |          |                |                |            |  |
|                                 | Dirección Técnica                                      |          |                | 10.0%          | 21,883.73  |  |
|                                 |  |          |                |                |            | <b>SUB-TOTAL GASTOS INDIRECTOS = 21,883.73</b> |
|                                 |  |          |                |                |            | <b>TOTAL A CONTRATAR = 240,721.0300</b>        |
|                                 | Imprevistos  |          |                | 5.0%           | 10,941.87  |  |
|                                 | Supervisión e Inspección Obra                          |          |                | 5.0%           | 10,941.87  |  |
|                                 |  |          |                |                |            | 21,883.73                                      |
|                                 |  |          |                |                |            | <b>TOTAL GENERAL = 262,604.76</b>              |